SAMTRANS SERVICE PLAN
Draft Service Plan Update
Background

- Special Session Board meeting Sept 2011
- Public outreach late fall/winter 2011
- Ongoing Board Advisory Committee meetings
- Developed a preliminary Draft Plan
Features of Draft Plan

- Improve services along El Camino Real
- Enhanced Bus Network in core markets
- Streamline services
- Modify or discontinue some services
- Modify San Francisco services
- Opportunity for alternative service options
- Ongoing Monitoring
Testing the Draft Plan

- Does it satisfy the Guiding Principles?
- Does it provide a sustainable platform for growth?
- Can it be delivered within our current resources and current financial context?
Guiding Principles

+ Service
+ Customer Focus
+ Service Markets
+ Financial Stability
+ Coordinated Planning
Platform for Growth

• Does it establish a pathway for future investment?

• Over time can we achieve a broader vision to:
  • Build ridership and increase revenue
  • Introduce Bus Rapid Transit and new ways of delivering service
  • Expand service
  • Establish a framework for continuous expansion and improvement (consistent with MTC Transit Sustainability Project)
Use of Financial Resources

• Project considerations:
  • The District’s financial constraints/challenges
  • Balance between investing in service against the cost of meeting our regulatory obligations and our commitment to the broader transit needs of the community

• How do we resolve these tensions?
Living with Uncertainty

Options:
• Cost Increases
• Cost Neutral
• Cost Savings
Proposed Approach

Cost neutral as first step:
- Meets the spirit of the Guiding Principles
- Provides platform for growth
- Delivers within current resources

Contingency Plan
- Parallel exercise to plan for an uncertain future
Outcomes

• Creates a more efficient system while still providing opportunities for investment
• Provides a platform for growth towards a long-term sustainable future
• Recognizes the reality of the structural deficit
• Positions the District to be more nimble in responding to changing circumstances