Mobility Management – Shuttle Performance

Performance

- Shuttles by Mode
- Business Partners
- Public Partners
- Ridership
- Funding
- Shuttle Best Practices
- Shuttle Call for Projects
- Current Highlights
- Summary
**Shuttles by Mode**

**Caltrain – 31 routes**
- Operates in 3 counties
- Serves 19 stations

**BART – 8 routes**
- Serves 6 stations

2+ million trips/yr & growing
7.5+ million passenger miles/year

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**Business Partners**

Some of the Partners:
- Genentech
- Stanford University
- Oracle
- AMD
- UPS Freight Systems
- Intel
- Hewlett Packard
- Google
- Walmart
- Gilead Sciences
Public Partners

- BAAQMD (TFCA funding)
- C/CAG (Grant Program and TFCA funding)
- Peninsula Traffic Congestion Relief Alliance
- Several cities through the Alliance
- San Mateo County Transportation Authority

SamTrans Shuttle Ridership

Average Weekday Ridership

BART Stations Served:
Glen Park, Balboa Park, Daly City, So. San Francisco, San Bruno and Millbrae
Caltrain Shuttle Ridership

Average Weekday Ridership

FY2012 Budget

SamTrans Shuttles $2,256,390
Caltrain Shuttles $2,984,550
Caltrain (SM Co.) & Community Shuttles $1,392,606

$6,633,546
SamTrans Funding

- $1,379,400 Employer
- $348,990 SamTrans
- $528,000 AB 434
- $2,256,390 Total

JPB Funding

- $1,148,579 Employer
- $835,971 JPB
- $1,000,000 AB 434
- $2,984,550 Total
Caltrain/SMC & Community Funding

- $311,271 Employer
- $1,081,335 TA
- $1,392,606 Total

Shuttle Business Practices

- Task force
  - City/County Association of Governments
  - Peninsula Traffic Congestion Relief Alliance
  - SamTrans
  - San Mateo County Transportation Authority

- Identify areas of possible shuttle opportunity
  - Planning, Funding, Operations & Administration and Marketing & Public Information

- Next steps
Shuttle Call for Projects

• Joint Two-year Shuttle Call
  - City/County Association of Governments
  - San Mateo County Transportation Authority
  - $7M over 2 years available (FY2013 & FY2014)
  - On street: March 9, 2012
  - Applications due: April 16, 2012
  - To be awarded: Projected June 2012

Shuttle Call for Projects

• General Requirements
  - Located in San Mateo County
  - Improve local mobility and/or access to regional transit
  - Meet operating benchmarks
  - Americans with Disabilities compliant
  - Must be a public agency or jurisdiction
  - Minimum funding match: 25%
Current Highlights

- Shuttle Contract
  - Option year expires Sept. 30, 2012
- Exploring shuttle contract extension & coordination with Alliance for contract alignment
- Exploring Lifeline Transportation Program supported shuttle partnership with City of Daly City.

Summary

- Shuttle program leverages significant external funds.
- Overall ridership trends are up.
- SamTrans, Caltrain & TA are working with C/CAG & Alliance to improve shuttle program coordination.
- Upcoming Shuttle Call for Projects will provide competitive opportunity for funding.