Proposed Fare Changes

Recommended Action

- Adopt CEQA findings
- Approve Title VI equity analysis
- Adopt Revised Fare Change Proposal
Objective

- Generate revenue to assist with paying for operation of the service
  - Redi-Wheels farebox recovery: ~5%
  - SamTrans farebox recovery: ~16%
- In alignment with board-adopted Strategic Plan priority
  - Strengthen fiscal health

Fare History

- Last SamTrans fare increase: 2010
- Last Redi-Wheels fare increase: 2010 (full fare) & 2011 (Lifeline)
- Previous increases
  - SamTrans
  - Redi-Wheels
    - Full: 2009, 2005
Original Proposal: Fixed Route

- 25-cent adult cash fare increase (2016, 2019)
- 10 percent Clipper discount
- Reduce youth fares to be the same as Eligible Discount
- Expand youth age from 17 to 18 years
- Allow two children to ride free instead of one
- Eliminate premium fares into and out of SF
- Increase Way2Go Pass (2019 only)
- Increase Summer Youth Pass (2019 only)
- Eligible Discount paper token

Original Proposal: Paratransit

- 50-cent Full Fare increase (2016, 2019)
- 25-cent Lifeline fare increase (2016, 2019)
  - Agency-paid trips increased 50-cents in 2016
Communications

• Public notice & onboard take one with Safe Harbor languages
• Onboard visual & audio messages in English and Spanish
• Web button & information
• Community-based organizations
• Social media
• Message to stakeholders
• Presentation to PCC & CAC
• 4 community meetings
• Public Hearing

Ways to Comment

• E-mail: changes@samtrans.com
• Mail: P.O. Box 3006, San Carlos, CA 94070
• Phone: 1-800-660-4287 (TTY 650-508-6448)
• 4 community meetings
• Public hearing Oct. 7
• 68 comments
Board/public feedback

- Look at revenue from SF premium fare
- Concern about paratransit fare increase

Revised Proposal

Fixed Route
- Retain out of SF premium fare
- Price all out of SF fares at $4 (before Clipper discount)
- Eliminate into SF $5 express fare

Paratransit
- Increase Full Fare
- Do not increase Lifeline Fare
Revised Proposal: Revenues

Fixed Route (Full year based on 2016)
• Current = $18,058,767
• Original = $18,292,073
• Revised = $18,566,574
• Revised = $274,501 more than Original
• Revised = $507,808 more than Current

Revised Proposal: Revenues

Paratransit (Full year based on 2016)
• Current = $832,298
• Original = $919,577
• Revised = $896,098
• Revised = $23,479 less than Original
• Revised = $63,800 more than Current
### Paratransit Program Costs

<table>
<thead>
<tr>
<th></th>
<th>FY2009</th>
<th>FY2013</th>
<th>FY2014</th>
<th>FY2015</th>
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</thead>
<tbody>
<tr>
<td>Total Costs ($000)</td>
<td>$13,614</td>
<td>$13,767</td>
<td>$13,757</td>
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<tr>
<td>Total Trips</td>
<td>332,138</td>
<td>306,586</td>
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<td>Average Cost</td>
<td>$40.99</td>
<td>$44.90</td>
<td>$43.81</td>
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</table>

**FY2016 Operating Budget:**

<p>| | | |</p>
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<tbody>
<tr>
<td>Total Costs ($000)</td>
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<tr>
<td>Total Trips</td>
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<tr>
<td>Average Cost</td>
<td>$50.50</td>
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Average annual cost increase is 3.8% from FY 2009 through FY 2016.

### Paratransit Funding Sources

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<thead>
<tr>
<th>Funding Source</th>
<th>FY2015</th>
<th>FY2016</th>
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<tbody>
<tr>
<td>Passenger fares</td>
<td>$0.8</td>
<td>$0.8M</td>
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<tr>
<td>Transportation Development Act</td>
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<td>1.8</td>
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<td>3.9</td>
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<tr>
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<tr>
<td>Interest (Paratransit Trust Fund)</td>
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