Mobility Management – Shuttle Performance

Community Relations Committee
June 1, 2016
Agenda Item 6

Shuttles Program

- Shuttles by Mode
- Business & Public Partners
- Proposed FY 2017 SamTrans Funding
- Proposed FY 2017 JPB Funding
- Sponsor Support
- Ridership
- Operational Flexibility
- Fleet Features
- Summary
Shuttles by Mode

**Caltrain – 22 routes**
- Operates in 3 counties
- Serves 13 stations

**SamTrans – 8 routes**
- Serves 5 stations

**Open to the public, anybody may ride**
- 1.1 million annual trips
- 5.2 million passenger “last mile”
- 17.3 million passenger miles on Caltrain & BART

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Business Partners

More than 400 businesses participate in the “last-mile” Shuttles program.

**Some of the business partners:**
- Monster Cable, Inc.
- Exelixis, Inc.
- Oracle
- Advanced Micro Devices
- Wal-Mart Stores, Inc.
- Intel
- Electronic Arts
- Google
Public Partners

- BAAQMD (TFCA funding)
- C/CAG (Grant Program and TFCA funding)
- Peninsula Traffic Congestion Relief Alliance (Commute.org)
- Several cities on the Peninsula
- Peninsula Corridor Joint Powers Board
- San Mateo County Transportation Authority

FY2017 SamTrans Funding

- $1,480,600  Employer
- $212,500  TA Measure A
- $189,608  SamTrans
- $109,000  AB 434
- $1,991,708  Total
FY2017 JPB Funding

$2,548,700  Employer
$ 960,670  Caltrain
$ 914,550  TA Measure A
$ 989,380  AB 434
$5,413,300  Total

47.1%
18.3%
16.9%
17.7%

Sponsor Support

Caltrain and SamTrans shuttles depend on many funding partnerships.

Even with fluctuations in the economy, most companies and cities that sponsor shuttles continue to participate in the Shuttles program.
Operational Flexibility

- Shuttle contractors can adjust service rapidly to meet specific and/or changing needs:
  - Matching schedules to train arrival/departures
  - Matching vehicle size/capacity to meet route demand
  - Hi-tech & bio-tech shutdown periods
- Shuttle operators are prepared to respond to emergency and unplanned operations:
  - Security
  - Mechanical issues
  - Disaster
  - Accidents
Fleet Features

- 2015 model year with updated branding
- Reduced fleet emissions
- Three vehicle configurations – 20, 28 & 42 seats
- All buses ADA compliant, capacity for two wheelchairs
- Two-bike capacity racks
- PA system - interior/exterior for stop announcements
- Head and curbside electronic designation signs

Summary

- A successful Public and Private Partnership
- Shuttles program significantly leverages external funds
- Annual grant funding is variable
- Ridership is trending slightly upward
- Shuttles operational flexibility enhances the “Last-mile” to support rail services