Mobility Management: Caltrain

Community Relations Committee
July 6, 2016
Agenda Item 7

Presentation Outline

- Operating Statistics
  - Ridership
  - On-time Performance
  - Farebox Revenue
- San Mateo Bridge Project
- Peninsula Corridor Electrification Project
- Summary
Average Weekday Ridership

Monthly Ridership
On-time Performance

Monthly Percent of Trains On-time

Fare Revenue

Fares increased February 28, 2016

$8,018,673

$1,803,669
Projects: San Mateo Bridge Replacement

$40 million project, funded by FTA, State and Local grants

13' 0"

Poplar

15' 0"

Projects: San Mateo Bridge Replacement

12' 3"

Santa Inez

15' 0"
Projects: Peninsula Corridor Electrification Project

• Peninsula Corridor Electrification Project
  – SF to San Jose (Tamien Station)
  – Electrification (Overhead Contact System)
  – Electric Trains (EMU), 75% Replacement
  – Service Increase, 79mph, Continue Tenant Service
  – $1.9B project cost

Projects: Peninsula Corridor Electrification Project Continue

• PCEP Schedule

Schedule subject to change
Projects: Peninsula Corridor Electrification Project Continue

• PCEP Key Benefits (2040)

Summary

• 10 years of Baby Bullet service is setting all-time records – ridership up nearly 240% since 2004
• Farebox revenue is setting all-time records, revenue is up nearly 350% since 2004
• OTP is below 95% goal, success of crowded trains
• 4 San Mateo Bridges replaced
• Peninsula Corridor Electrification Project is progressing