Mobility Management – Shuttle Performance

Community Relations Committee
July 5, 2017
Agenda Item 6

Shuttle Programs

- Shuttle Overview
- Business & Public Partners
- FY 2018 SamTrans Funding
- FY 2018 JPB Funding
- Ridership
- SamTrans/JPB Fleet
- Summary
Shuttle Overview

• Business & Public transportation partnership
• All buses are ADA compliant
• Everybody rides free on all SamTrans & JPB administered Shuttle programs
• Routes posted on SamTrans & JPB web sites
• Over 500 companies cited on user survey
• Flexible service
  • Match schedules to train arrival/departures
  • Match vehicle size/capacity to meet route demand
  • Hi-tech & bio-tech shutdown periods
  • Respond to emergency situations

Shuttle Overview

Caltrain – 27 routes
• Operates in 3 counties
• Serves 14 stations

SamTrans – 8 routes
• Serves 5 BART stations

Open to the public
• 3.1 million annual trips
  • Caltrain 2.65 million trips
  • SamTrans 450,000 trips
• 5.5 million passenger "last mile" enable Caltrain and BART to reduce an estimated 24 million passenger car miles off our roads
Business Partners

Approximately 90 employers directly contribute to the Shuttle programs.

Some of the business partners:
• Dolby Laboratories
• Exelixis, Inc.
• Google
• FedEx Trade Networks
• Franklin Templeton
• Oracle
• Permanente Medical Group
• Seton Medical Center

Public Partners

• BAAQMD (TFCA funding)
• C/CAG (Grant Program and TFCA funding)
• Peninsula Traffic Congestion Relief Alliance (Commute.org)
• Communities/cities (Burlingame, San Mateo, Menlo Park, Palo Alto)
• Peninsula Corridor Joint Powers Board
• San Mateo County Transportation Authority
FY2018 SamTrans Funding

$1,723,400  Employer
$  254,365 SamTrans
$  100,000  AB 434
$2,077,765  Total

FY2018 JPB Funding

$2,410,600  Employer
$   710,500 Caltrain
$1,179,500  TA Measure A
$  594,900  AB 434
$4,895,500  Total
Shuttle AWR

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<th>County</th>
<th>Station</th>
<th>SamTrans</th>
<th>Caltrain</th>
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SamTrans/JPB Fleet

- 2015 model year with updated branding
- Reduced fleet emissions
- Three vehicle configurations – 20, 28 & 42 seats
- All buses ADA compliant, capacity for two wheelchairs
- Two-bike capacity racks
- PA system - interior/exterior for stop announcements
- Head and curbside electronic designation signs

Summary

- A successful Public and Private Partnership
- Shuttle programs significantly leverage external funds
- Annual grant funding is variable
- Ridership is stable (YTD, AWR 12,220)
- Shuttles provide “last-mile” to support BART and Caltrain to keep cars off our roads and highways, for an approximate combined 30 million passenger car miles per year.