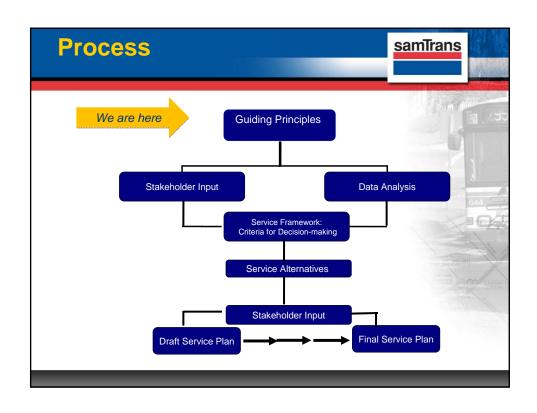
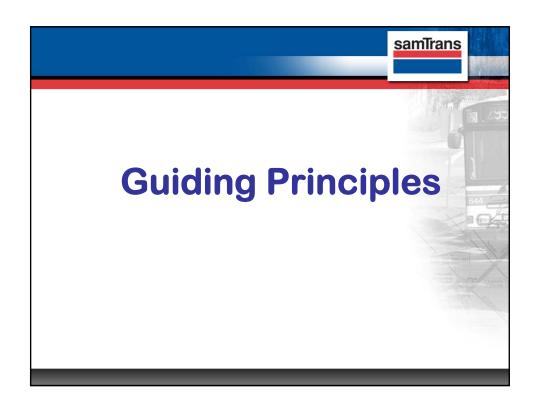




Key initiative identified in SamTrans Strategic Plan (Comprehensive Operations Analysis) In-depth study of fixed-route bus system - Understand existing bus services - Assess efficiency - Identify areas for improvement - Identify new markets for future growth - Evaluate current and future resource constraints and/or opportunities - Engage and learn from stakeholders - Local process to inform regional Transit Sustainability Plan







Role of Guiding Principles

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- Provides context for SSP data analysis
 - Market and service data review will be guided by these principles
- Focuses public involvement
 - Frames the project discussion for public outreach process
- Refined to become a set of criteria for decision-making

Guiding Principle Themes

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- Grounded in the focus areas of the board-adopted Strategic Plan
- Emphasis on:
 - Service
 - Customers
 - Service Markets
 - Financial Stability
 - Integrated Planning

Guiding Principles - Service

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Service: How we deliver service to our customers

- Increase service frequency where demand warrants it
- · Design routes to respond to market demand
- Maintain service quality, particularly safety, along with any service modifications

Guiding Principles – Customer Focus

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Customer Focus: The customer experience

- Deliver quality service that maximizes the customer experience
- · Retain current and attract new riders

Guiding Principles – Service Markets

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Service Markets: To whom and where we deliver our services

- Maintain core services to markets that serve transit dependent populations, seniors and the disabled
- Provide service to meet needs of discretionary travelers
- Explore alternative mobility options

Guiding Principles – Financial Stability

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Financial Stability: How we fund service delivery

- Maximize available resources to ensure service delivery over the long term
- Maximize efficiency while maintaining high quality service
- Identify potential future funding

Guiding Principles – Integrated Planning

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Integrated Planning: How our service influences, coordinates and responds to land use decisions

- Link transit service planning with land use planning
- Support regional sustainability strategies that strengthen integrated planning to achieve climate protection goals
- Capture environmental benefits by supporting the development of "livable" and sustainable communities

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Next Steps

Next Steps <u>samTrans</u> Data Analysis (Summer 2011) - Market Analysis - Service Analysis (July 2011) Stakeholder Outreach Service Alternatives (September 2011) - Framework & Criteria Stakeholder Outreach (September 2011) (December 2011) Draft Service Plan • Board-adopted Plan (February 2012)