


**San Mateo County  
TRANSIT DISTRICT**



# SamTrans Staffing Report July 1- December 31, 2016

SamTrans Board Meeting  
February 1, 2017  
BOD Agenda #5

**San Mateo County  
TRANSIT DISTRICT**




## SamTrans Staffing Report 7/1/16-12/31/16 Board Authorized Positions FY17

Board Authorized Position as of 12/31/2016				
Position	Authorized	Filled	Vacancy	Temp Staff
Administrative	91	71	20	11
Non-Management	152	123	29	7
Management	121	88	33	4
Bus Operator	308	308	0	0
Mechanic	66	55	11	0
Utility Worker	29	27	2	0
<b>Grand Total</b>	<b>767</b>	<b>672</b>	<b>95</b>	22*

**Notes:**  
 Administrative: Level 10 thru Level 14  
 Non-Management: Level 15 thru Level 18  
 Management: Level 19 and above  
 Bus Operator: Includes FT and PT  
 Mechanic: Includes A, B, and C  
 \*Temp Staff includes Interim CFO/Treasurer; Chief Officer, CalMod; Director, Project Delivery; and Manager, Rail Equipment

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## SamTrans Staffing Report 7/1/16-12/31/16

### Overall District Hires

Overall District - Hires							
Position/Month	July	August	September	October	November	December	Total
Administrative	0		2			1	3
Non-Management	1		3	6	2	5	17
Management		1		1	2		4
Bus Operator	11						11
Mechanic			2		3		5
Utility Worker	2	1					3
<b>Grand Total</b>	<b>14</b>	<b>2</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>6</b>	<b>43</b>


  

Position/Month	July	August	September	October	November	December	Total
Temp Placement	1	2	7	5	1	0	16

**Notes:**  
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## SamTrans Staffing Report 7/1/16-12/31/16

### Overall District Promotions

Overall District - Promotions							
Position/Month	July	August	September	October	November	December	Total
Administrative			1				1
Non-Management	2	1		3	1	2	9
Management	3	2			1	3	9
Bus Operator							0
Mechanic			2	1			3
Utility Worker							0
<b>Grand Total</b>	<b>5</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>2</b>	<b>5</b>	<b>22</b>

**Notes:**  
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### SamTrans Staffing Report 7/1/16-12/31/16

#### Overall District Separations

Overall District – Separations							
Reason/Month	July	August	September	October	November	December	Total
Retirement	3	4	5	2	1	3	18
Resignation (Voluntary)	3	2	4	4	4	6	23
Termination (Involuntary)	0	1	0	2	2	0	5
<b>Grand Total</b>	<b>6</b>	<b>7</b>	<b>9</b>	<b>8</b>	<b>7</b>	<b>9</b>	<b>46</b>

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### SamTrans Staffing Report 7/1/16-12/31/16

**Questions?**

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