

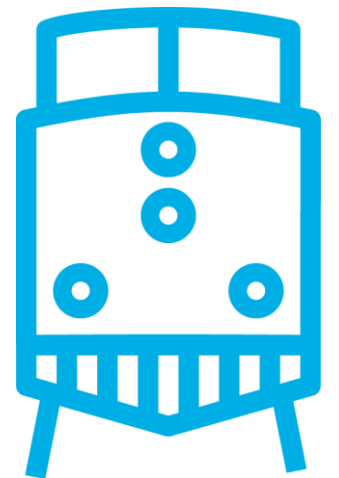


SamTrans Board Retreat

October 23, 2017

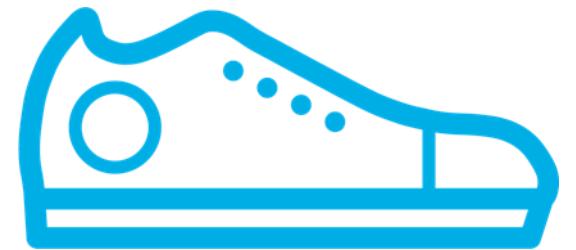
Needs

- SamTrans Budget Unsustainable
- New Service Demands
- Caltrain Contributions
- Measure A Programs Oversubscribed/Insufficient
 - Highway
 - Bike/Ped
 - Local Streets
 - Alternative Transportation
 - Transit
 - Grade Separations



Opportunity

- AB 1613 (Mullin)
 - Allows ½-cent sales tax
 - \$80 million/year
 - No required sunset
 - Approval from SamTrans Board and County Board of Supervisors
 - 2/3 approval from county voters
- November 2018 Election
- County of San Mateo Poll (May 2017)



Stakeholder Engagement

- Technical Advisory Group
 - City/County Public Works
 - Transportation Agency Partners
- Stakeholder Advisory Group
 - Community Groups
 - Other Agency Partners
 - Private Sector
- Process
 - Identify Goals
 - Establish Criteria
 - Call for Projects
 - Expenditure Plan



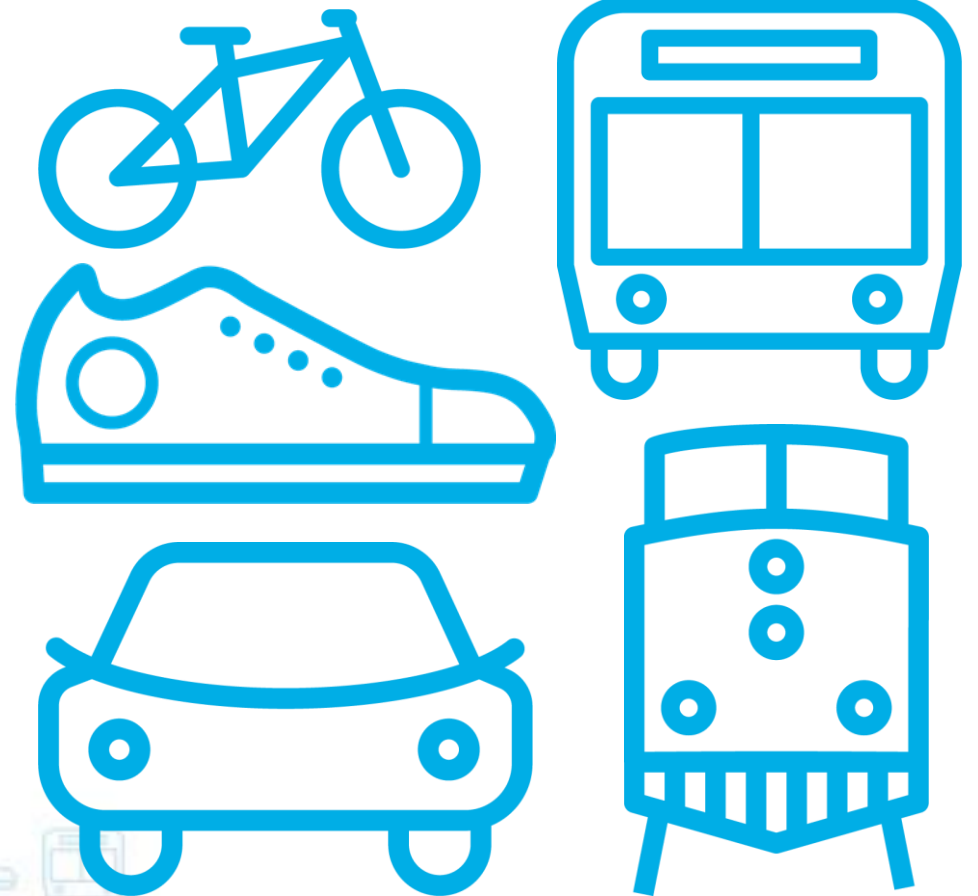
Public Engagement

- TV/Radio
- Direct Mail
- Digital/Social Media
- Grassroots
- Public Events
- Speaker's Bureau
- Dedicated website



Unfunded Solutions

- Caltrain Operations/SOGR ~ \$20m/year
- SamTrans Operations/SOGR ~ \$25m/year
- Dumbarton Hwy/Rail - \$2b+ (total cost)
- CalMod 2.0 – \$400m (total SMC cost)
- US 101 Managed Lanes – \$500m (total cost)
- Express Bus Service – \$TBD
- US 101/92 Interchange – \$16m-\$160m (total cost)
- Coastside Transit Study Recommendations – \$TBD
- Local Streets and Roads – \$TBD
- Bike/Ped – \$TBD
- Grade Separations - \$TBD
- Expanded Ferry Service - \$TBD



Get Us Moving!

- Current Local Programs are Oversubscribed/Outdated
- Congestion at record levels
- Transit operations not sustainable
- State/Regional Funding Insufficient
- Solutions have been identified
- New local funding can be created

