

Reimagine SamTrans & Ride Plus Evaluation







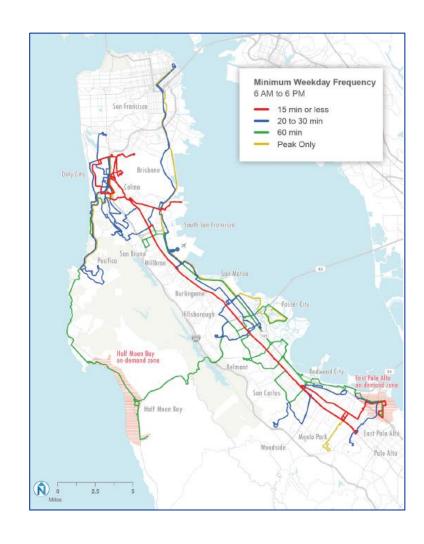
Reimagine SamTrans Evaluation





Implementing Reimagine SamTrans

- The Reimagine SamTrans network includes consolidated routes and streamlined services to improve efficiency & attract more ridership.
 - More direct and frequent routes
 - Some reduction in coverage
- Reimagine SamTrans is being implemented in phases.
 - Phase 1: August 2022
 - Phase 2: June 2023
 - Phase 3: upcoming, February 2024.
 - Final phase will happen in summer 2024.





Reimagine SamTrans Goals

The goals of Reimagine SamTrans were to ...

Improve the experience for existing SamTrans customers

Grow new and more frequent ridership on SamTrans

Build SamTrans
efficiency and
effectiveness as
a mobility
provider

Evaluating our Success

- Frequency increases
- Ride Plus
- Streamlined routing

 Ridership is looking strong, exceeding pre-Reimagine on some routes and time periods

- Improved productivity
- New connections and service areas





Reimagine SamTrans Implementation to Date

Phase	Routing	Rebranded	Restored	New	Improved Freq.	Span	Discontinued/ Reduced
1	110, 112, 117, 121, 130, 141, 250, 251, 260, 270, 292, 294, 295, ECR		_	Weekday: 53P Sunday: 278 Daily: 142	Weekday: 251 Weekend: 117, 130, 251	-	Discontinued: 16, 39, 55, 80, 84, 95, 140, 256, 274, 275, SFO, Pacifica Flex <i>Reduced:</i> 85, 87, 398
2	276, 280, 281	-	Weekday: 276	Daily: Ride Plus	Weekend: 121, 281	278, 295	Reduced: 280
3	-	-	-	Weekday: EPX	Weekday: 110 Weekend: ECR	-	Discontinued: 398
4 (summer 2024)	121	-	Weekday peaks: 118, 260, FCX Sat: 276	Weekday: 124 Sat: 295 Sun: 251, 260, 276, 295 Daily: 249	Weekday: 250, 260, 276, 278, 292, 296 Weekend 110, 250, 296	-	-





Methodology

- Staff looked at three time periods:
 - Pre-pandemic/Pre-Reimagine:
 January 2020 (Runbook 131)
 - Post-Pandemic/Pre-Reimagine:
 May 2022 (Runbook 137)
 - Post-Pandemic/Reimagine Phases
 1 & 2: August/September 2023
 (Runbook 144)
- Evaluated multiple metrics and service characteristics

- Boardings per Revenue Hour/Mile/Trip
- Service and ridership in Equity Priority Areas
- Revenue Hours/Miles/ Trips
- Span and Frequency
- On-time Performance

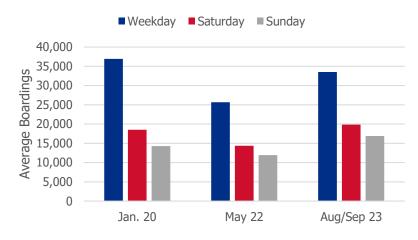




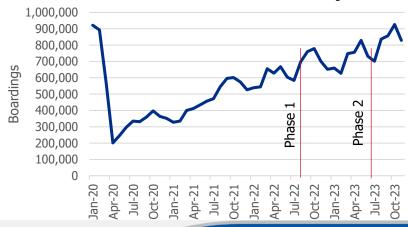
Findings: Positive Trends

Average Boardings by Service Day

- Weekends (and especially Sundays!) have seen significant ridership growth
- Ridership on frequent routes is higher than pre-pandemic levels.
- Increased service to Equity
 Priority Areas resulted in higher ridership in those areas



Total Monthly Boardings







Findings: Positive Trends

Systemwide, our service is now more productive.

- Boardings per Trip and Revenue Mile exceed prepandemic levels for all service day types
- Boardings per Revenue
 Hour exceed pre-pandemic
 levels on weekends and
 nearly match on weekdays







Findings: Items to Improve

- On-Time Performance (OTP)
 - SamTrans continues to experience OTP under 85% goal.
 - Staff continue to seek ways to improve OTP.
- Community routes struggle with OTP and ridership recovery.
- School-oriented route ridership remains below January 2020 ridership, though productivity is strong.







Next Steps

- Planning to complete implementation of full network in summer 2024.
- Staff will do full Reimagine SamTrans review, with new key performance indicators, 12 months after complete implementation







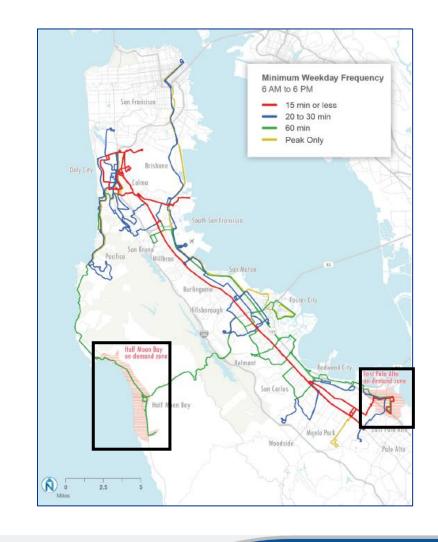
Ride Plus: First 6 Months Evaluation





Microtransit in Reimagine SamTrans

- Final recommended network included two microtransit service areas to complement fixed routes.
 - East Palo Alto and Half Moon Bay
- SamTrans' microtransit service is called Ride Plus and launched on June 18, 2023.
- Approximately 2,000 unique users have tried Ride Plus in the first six months.





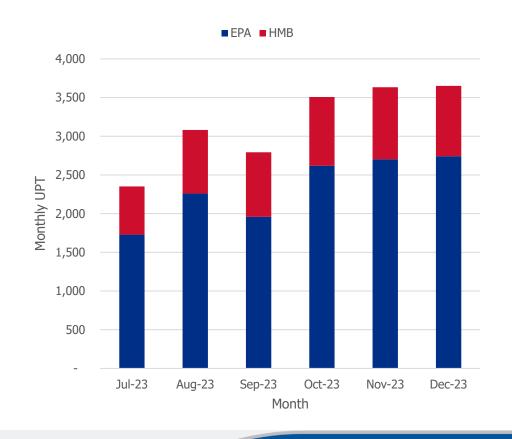


Key Metrics

Ridership Metric	Stat		
Unlinked Passenger Trips	19,017		
East Palo Alto	14,010 (73.7%)		
Half Moon Bay	5,007 (26.3%)		
Passenger Miles	32,227		
East Palo Alto	18,414		
Half Moon Bay	13,813		
Service Metric	Stat		
Total Miles	73,573		
Revenue Miles*	51,313		
Total Hours	11,553		

July 1 – December 31, 2023

Monthly Unlinked Passenger Trips





Revenue Hours^

10,999

^{*}Miles inside the service area to pick-up, drop-off, or carry a passenger ^Time van is available for riders



Key Metrics Continued

East Palo Alto

Metric	Stat		
Avg Active Users	221		
Avg Wait Time	6 mins 39 sec		
Trip Length (Time) Shortest Longest Average	3 mins 40 sec 20 mins 8 mins 16 sec		
Trip Length (Distance) Shortest Longest Average	0.6 miles 8.7 miles 1.3 miles		
Accidents Preventable Non-Preventable	3 1		

Half Moon Bay

Metric	Stat		
Avg Active Users	130		
Avg Wait Time	7 mins 46 sec		
Trip Length (Time) Shortest Longest Average	3 mins 20 sec 28 mins 40 sec 9 mins 41 sec		
Trip Length (Distance) Shortest Longest Average	0.6 miles 24.2 miles 2.8 miles		
Accidents Preventable Non-Preventable	0 0		





How are we evaluating success?



Expand mobility

- Trips made from locations within the service area that are not served by fixed route
- Trips made that connect to fixed route
- Increased transit trips in the zone with Ride Plus, compared to prior trips on fixed route alone



Ensure high quality service

- Average wait time (<25 min)
- Completed requests (90%+)
- Star rating for trip (high)
- Star rating for app (high)
- Complaints (low)



Provide efficient and sustainable service

- Pooled trips percentage
- Reduced solo vehicle trips



Advance equity

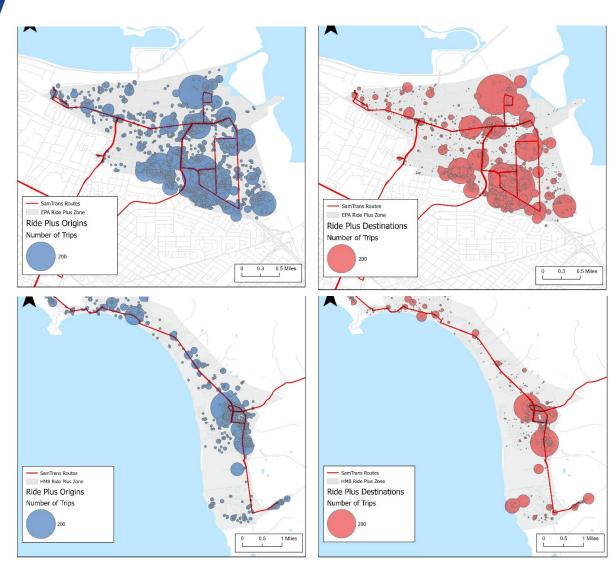
- Demographics of riders & alignment with equity priority communities
- Reduced transportation costs of riders (compared to other modes they were using e.g., TNCs)





Expand Mobility

- Trips made from areas outside of fixed route
 - Up to 3% of trips in new areas
- Increase in overall transit usage
 - East Palo Alto: +21.5%
 - Half Moon Bay: +25.9%







Ensure High Quality Service

	EPA	НМВ	Combined
On-Time Performance	86.0%	83.5%	85.3%
Completed Requests (90%)	99%	99%	99%
Service Rating*	4.9/5	5/5	4.9/5
App Rating	-		4.1 (Google Play) 4.6 (App Store)
Complaints	-	-	22

- At goal: OTP (EPA), Completed requests, service rating, app rating
- Needs improvement: OTP (HMB)





Provide Efficient and Sustainable Service 4

Percent pooled trips

o EPA: 5.73%

○ HMB: 9.93%

Reduced single occupancy trips

Relies on user survey data; user survey planned for spring 2024.

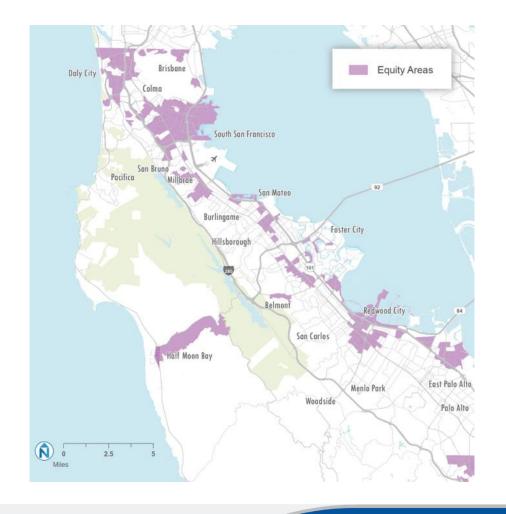




Advance Equity

Equity impacts to be determined through an upcoming Ride Plus user survey.

- Demographics of riders & alignment with equity priority communities
- Reduced transportation costs of riders (compared to other modes they were using e.g., TNCs)







Ride Plus Next Steps

- Fare collection will begin February 11
 - May affect ridership and other metrics
- User surveys planned for Spring 2024
- Taking rider input on service continuously, consider opportunities to refine service based on community input
- Will return with a one-year evaluation update







