Caltrain 2023 Sustainability Report





Amelia Timbers Environmental and Sustainability Planning Manager

Agenda

- Background
- FY21-22 Sustainability Findings
- Ongoing Sustainability Initiatives
- Future Opportunities



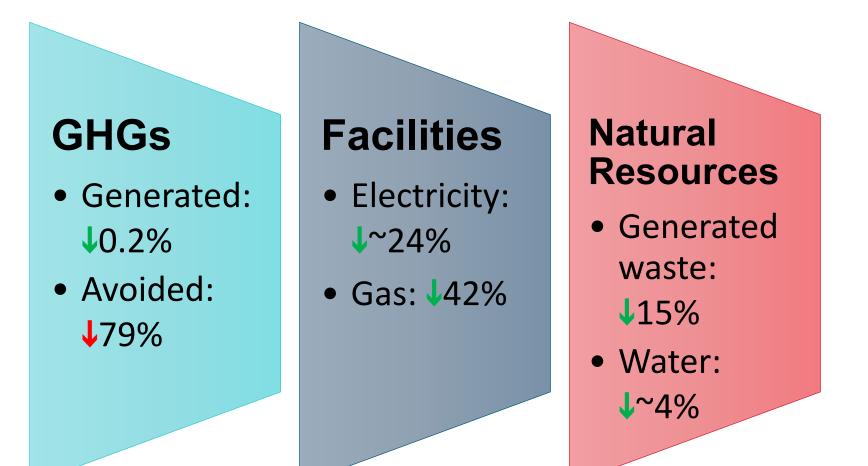
Sustainability Program Background

- Founding signatory of APTA Sustainability Commitment
 - Silver Status
 - Ongoing tracking of resource use
 - Annual data reporting to APTA
 - Biennial reports
 - First report in 2017
 - 2023 Report 4th Report



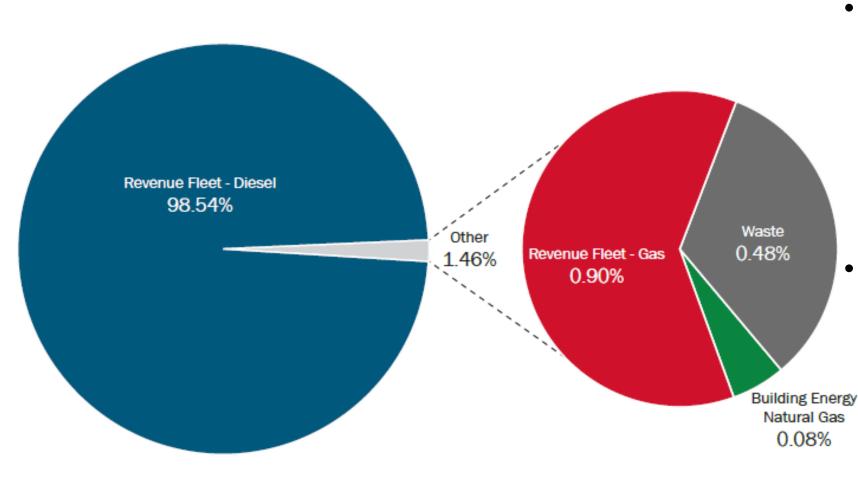


Caltrain Sustainability – Pre- (FY19) vs. Post-Pandemic (FY22)





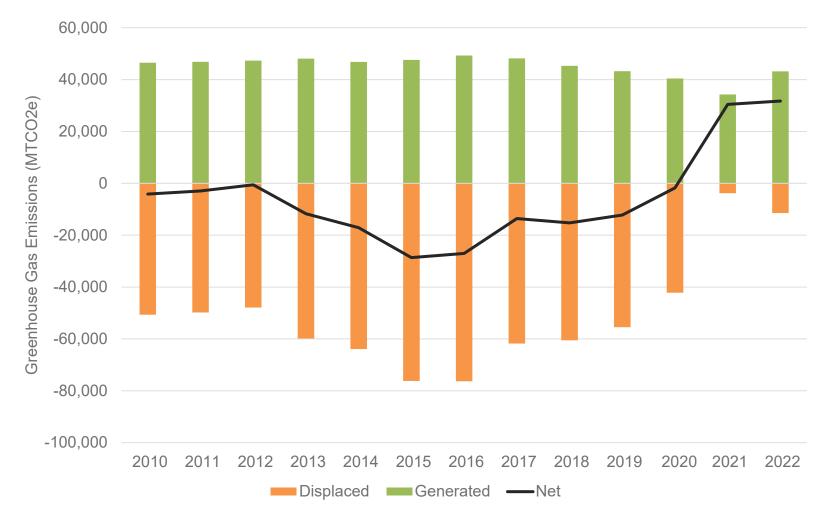
Greenhouse Gas (GHG) Snapshot



- Almost 99% of emissions from diesel fleet
 - Anticipate massive reduction w/ shift to EMUs
- When diesel is reduced, other GHG sources will be magnified
 - Water, waste, nonrev vehicles



Greenhouse Gas (GHG) Emissions



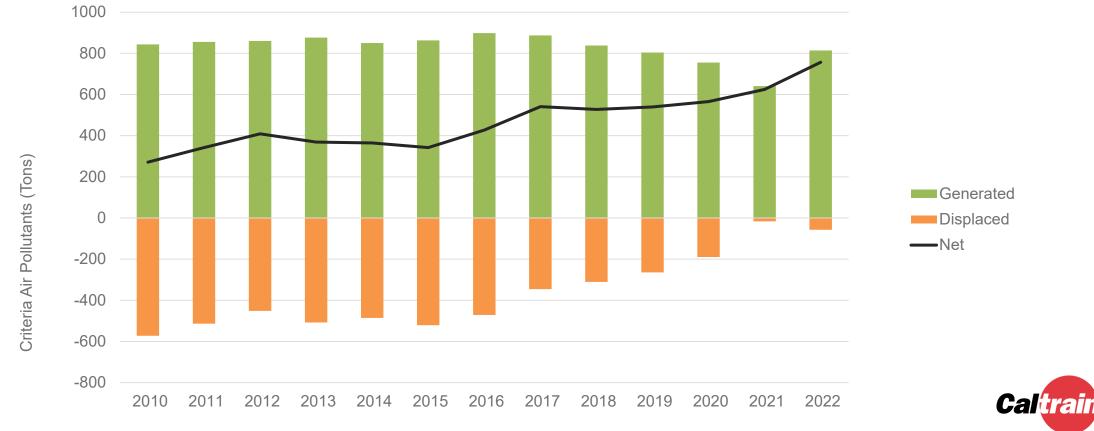
- For FY19 vs. FY22, generated emissions
 ↓~0.2%; net GHG emissions ↑360%
 - Avoided emissions recovering - ¹200% FY21 v. FY22



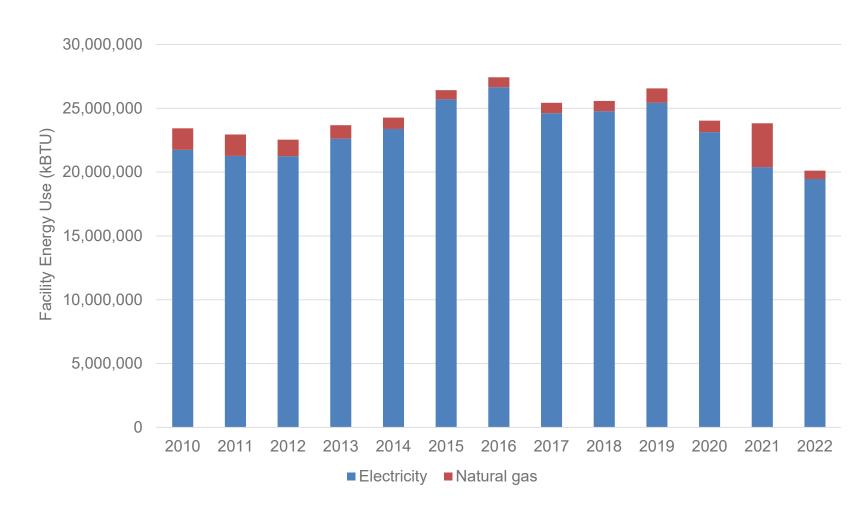
Criteria Air Pollutants (CAPs)

Net CAPs [^]~40% with increased service, less displaced due to ridership (FY19 vs. FY22)

• EMUs will produce no CAPs, lead to drastic reduction



Facility Energy

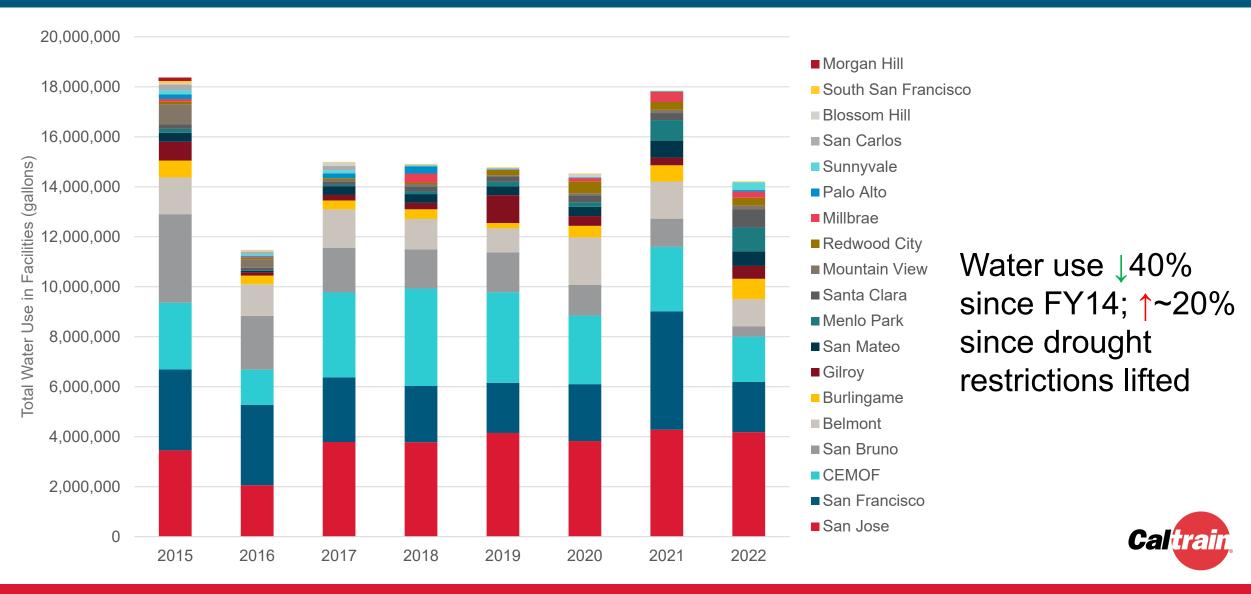


- 100% renewable facility electricity since FY20
 - Annual emission equivalent of 261 cars eliminated
- Energy purchased continues to decrease (FY19 v. FY22)
 - Electricity: ↓~24%
 - Natural gas: ↓42%
- CEMOF largest energy

user



Water



Waste



- For FY22, total waste generated ↓~15% vs. FY19
 - Decrease in diversion

 also generating less recycling
- To-Dos:
 - Update of current
 waste inventory
 - Ensure compliance with regional and state recycling laws



Ongoing Sustainability Initiatives

- Increased employee engagement
 - Hub Internal page
 - National Recycling Day
- Energy Policy
- Caltrain non-revenue fleet
 CARB compliance

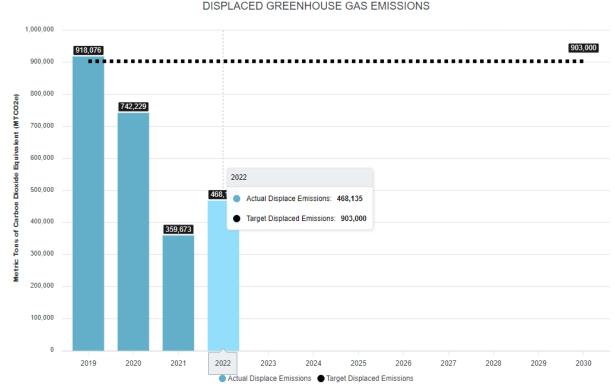




Sustainability Work Coming Soon

- Caltrain Strategic Sustainability Plan
 - What do we want to prioritize after electrification?
 - Goals and targets
 - Spring launch
- Caltrain Climate Change Vulnerability Study
 - Caltrans grant
 - System-wide vulnerability analysis
 - Extensive outreach
- Updated sustainability website

Move to a dashboard/ closer to real



LA Metro <u>Sustainability Performance Dashboard</u>



Thank You

Please email baneyb@caltrain.com with any questions.



FOR MORE INFORMATION WWW.CALTRAIN.COM

Caltrain