



Term Sheet Proposal on Caltrain Member Agencies Contribution



August 6, 2025

Caltrain Partner Agency Contributions for SB63

| | (\$M) | San Francisco | San Mateo | Santa Clara | Total |
|--|---------|--------------------|--------------------|--------------------|------------|
| JPB Ad Hoc Committee Recommendation | \$ % | 18.0 24% | 32.4 43% | 24.6 33% | 75 100% |
| Status Quo (SamTrans Proposal) | \$ % | 18.0 24% | 25.5 34% | 31.5 42% | 75 100% |
| July 23 rd JPB Recommendation | \$ % | 10.0 13% | 32.5 43% | 32.5 43% | 75 100% |