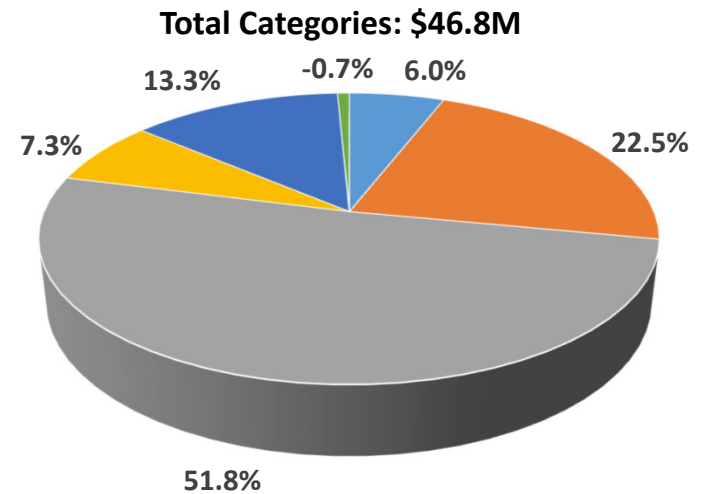




Amendment by Category

(\$ in Millions)

Capital Category	FY26	FY27
Revenue Vehicle Support	\$ -	\$2.8
Facilities / Construction	2.5	8.1
Infrastructure	4.6	19.6
Information Technology	1.1	2.3
Planning / Development	5.7	0.5
NRV Support and Safety & Security*	(0.3)	(0.1)
Total	\$13.6	\$33.2
FY26/27 Total		\$46.8



- Revenue Vehicle Support
- Facilities / Construction
- Infrastructure
- Information Technology
- Planning / Development
- NRV Support and Safety & Security

*Project estimates have been refined based on current needs