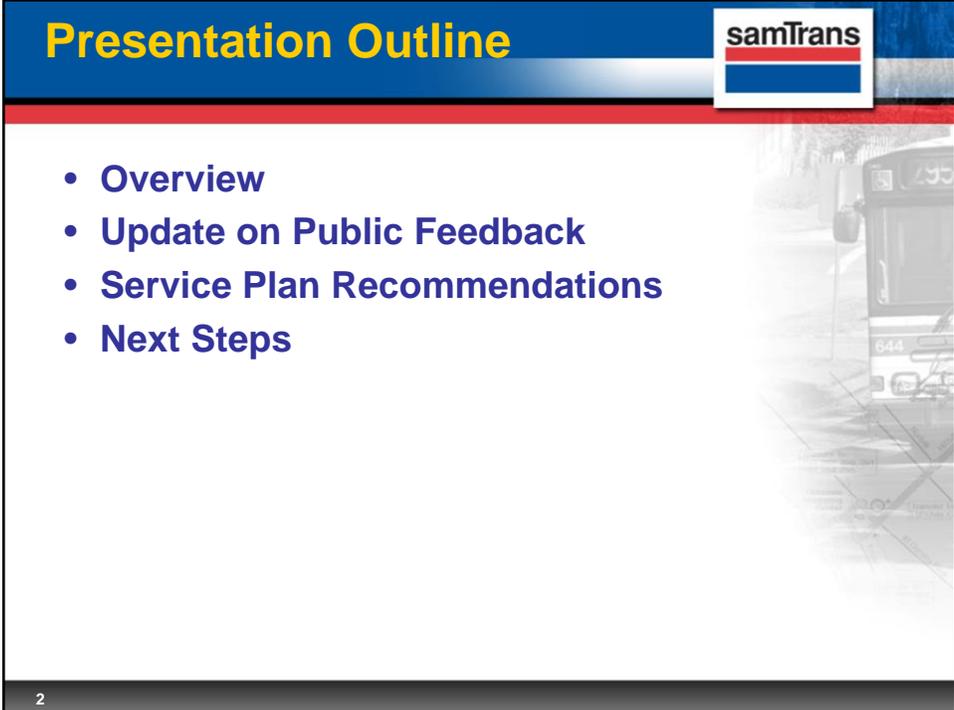




SamTrans Service Plan Final Recommendations

Board of Directors
May 1, 2013

Presentation Outline



- Overview
- Update on Public Feedback
- Service Plan Recommendations
- Next Steps

2

Overview



- Final recommendations reflect culmination of two-year planning process
- Redefines how SamTrans delivers service
 - Addresses 35 routes, pilot service programs
- Program summary shows recommended changes throughout county



3

Overview



- Changes were made based on extensive public outreach – 1,750 comments
- Plan adoption will kick-off robust implementation phase, which includes scheduling, marketing, monitoring, and reporting



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Public Feedback

- Released draft plan August 2012
- Evaluated more than 1,200 comments received on the draft plan, and made a number of changes, including restoration of Route 292
- Released draft final March 2013
- More than 550 comments were received:
 - 5 public meetings
 - Board public hearing April 3, 2013
 - Citizens Advisory Committee March 27 & April 24
 - Operators, customers, other stakeholders

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Response to Public Input

- Evaluated every comment to the final draft plan
- Recommend 8 changes, including
 - Route 17: Service changes to be coordinated with Route 294 to address connections
 - Route 251: Off-peak service will alternate routing direction to improve access

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Route 85



**April 2013 Revision:
To address
Route 295,
add 4
weekday trips**



Existing				Proposed			
Service Frequency (Minutes)		Span of Service (24-hour clock)		Service Frequency (Minutes)		Span of Service (24-hour clock)	
Weekday	Saturday	Sunday	Weekday	Saturday	Sunday	Weekday	Sunday
15-30	15-30	15-30	6:00-23:00	15-30	15-30	15-30	8:00-18:00
3 Trips	4 Trips	4 Trips	Peak Only	3 Trips	3 Trips	3 Trips	Peak Only

*See schedule for exact trip times

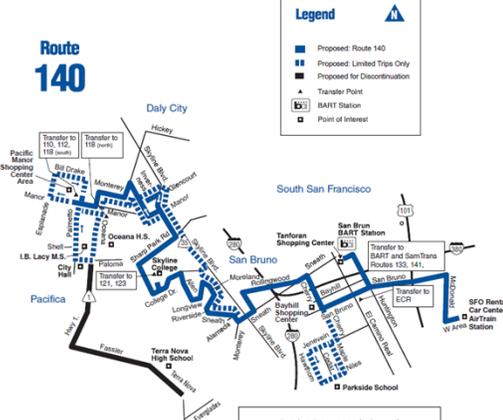


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Route 140



**April 2013 Revision:
Extend to SFO
AirTrain***



Service Frequency (Minutes)				Span of Service (24-hour clock)			
Weekday	Saturday	Sunday	Weekday	Saturday	Sunday	Weekday	Sunday
15-30	15-30	15-30	6:00-23:00	15-30	15-30	8:00-18:00	8:00-18:00
3 Trips	3 Trips	3 Trips	Peak Only	3 Trips	3 Trips	Peak Only	Peak Only



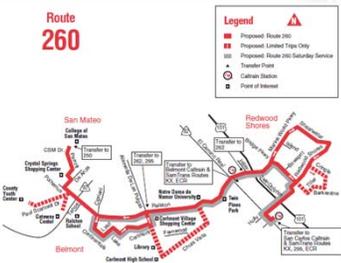
8

Route 260



April 2013 Revision: Retain Saturday service, shorten route from Belmont to San Carlos Caltrain on Saturday*

* Subject to coordination with City of Belmont



Legend

- Proposed Route 260
- Proposed Limited Trips Only
- Proposed Route 260 Saturday Service
- Transfer Point
- Caltrain Station
- Point of Interest

Existing

Service Frequency (Minutes)

Weekday	Saturday	Sunday
15	15	15

Span of Service (24-hour clock)

Weekday	Saturday	Sunday
6:00 - 18:00	9:00 - 19:00	-

Proposed

Service Frequency (Minutes)

Weekday	Saturday	Sunday
15	15	15

Span of Service (24-hour clock)

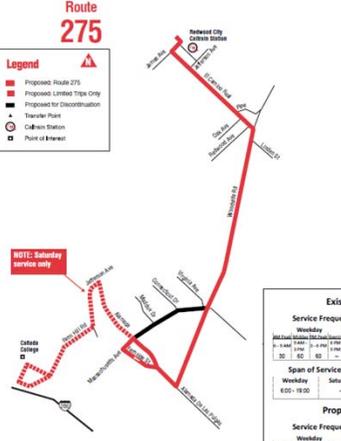
Weekday	Saturday	Sunday
6:00 - 18:00	7:00 - 19:00	-



Route 275



April 2013 Revision: Extend Route 275 to Cañada College via Alameda de las Pulgas and Farm Hill Boulevard on Saturdays



Legend

- Proposed Route 275
- Proposed Limited Trips Only
- Proposed for Discontinuation
- Transfer Point
- Caltrain Station
- Point of Interest

Existing*

Service Frequency (Minutes)

Weekday	Saturday	Sunday
15	15	15

Span of Service (24-hour clock)

Weekday	Saturday	Sunday
6:00 - 18:00	-	-

Proposed

Service Frequency (Minutes)

Weekday	Saturday	Sunday
15	15	15

Span of Service (24-hour clock)

Weekday	Saturday	Sunday
6:00 - 18:00	7:00 - 19:00	-

*showing schedule for Route 295



Route 296



April 2013 Revision: Realign Route 296 and increase frequency on Sundays to 30 minutes



Route 296 Legend

- Proposed Route 296
- Proposed Limited Stops Only
- ▲ Transfer Point
- Caltrain Station
- Point of Interest

Existing Service Frequency (Minutes)

Weekday		Saturday	Sunday
Mid-Dial	30	All Day	All Day
5-8 AM	15*		
9 AM - 4 PM	15*		
5 PM	30		

Span of Service (24-hour clock)

Weekday	Saturday	Sunday
6:00 - 23:00	9:00 - 19:00	9:00 - 19:00

Proposed Service Frequency (Minutes)

Weekday		Saturday	Sunday
Mid-Dial	30	All Day	All Day
5-8 AM	15*		
9 AM - 4 PM	15*		
5 PM	30		

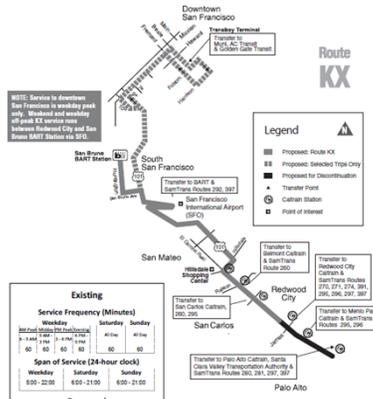
Span of Service (24-hour clock)

Weekday	Saturday	Sunday
6:00 - 23:00	9:00 - 19:00	9:00 - 19:00

Route KX



April 2013 Revision: Extend non-San Francisco trips to San Bruno BART



Route KX Legend

- Proposed Route KX
- Proposed Selected Stops Only
- ▲ Transfer Point
- Caltrain Station
- Point of Interest

Existing Service Frequency (Minutes)

Weekday		Saturday	Sunday
Mid-Dial	60	All Day	All Day
5-8 AM	60		
9 AM - 4 PM	60		
5 PM	60		

Span of Service (24-hour clock)

Weekday	Saturday	Sunday
6:00 - 23:00	6:00 - 21:00	

Proposed Service Frequency (Minutes)

Weekday		Saturday	Sunday
Mid-Dial	60	All Day	All Day
5-8 AM	60		
9 AM - 4 PM	60		
5 PM	60		

Span of Service (24-hour clock)

Weekday	Saturday	Sunday
6:00 - 23:00	6:00 - 21:00	6:00 - 21:00

*provides service into San Francisco

Resource Estimates

Annual In-service Hours <small>(revised April 2013)</small>				
	Existing In-service Hours	Draft Final Plan (March 2013)	Final Recommended Plan (April 2013)	Percent Differential
Weekday	335,505	317,914	320,544	-4.46%
Saturday	36,052	36,252	36,696	1.79%
Sunday	32,949	34,822	35,052	6.38%
Total	404,506	388,988	392,291	-3.02%

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Ridership Estimates

Ridership Estimates *			
	Existing Ridership	Draft Plan (August 2012)	Revised Draft Plan (March 2013)
Weekly Ridership	237,060	241,790	244,220
Annual Ridership	12,327,310	12,572,900	12,699,600
Net Gain (Weekly)	--	4,720	7,160
Net Gain (Annual)	--	245,580	372,290

* Final ridership estimate is anticipated to increase slightly from the March 2013 figures.

CEQA Review

samTrans

- **SamTrans Service Plan was evaluated under State environmental laws**
- **Initial Study finds no significant impacts on the environment**
- **No CEQA-related comments received during 30-day public review period**
- **Recommendation: Adopt Negative Declaration**

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Title VI

samTrans

- **Title VI analysis performed based on Board-adopted policies**
- **No disparate impact on minority communities**
- **No disproportionate burden on low-income communities**
- **Recommendation: Consider and approve Title VI equity analysis for this major service change**

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Next Steps

samTrans

- **Fall 2013 to Spring 2014: Implement proposed service changes**
- **Develop and implement marketing and informational campaign**
- **Establish metrics that define success**
- **Develop robust monitoring system to track results, solicit feedback from customers, refine service**
- **Regular reports to Board**