



samTrans

Short Range Transit Plan

Board of Directors

January 7, 2015

Agenda Item #

Background



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- 10-year time frame (FY2014 through FY2023)
- Draft SRTP presented to Board June 2014
- Draft SRTP Submitted to MTC for review
- Revised Draft presented to Board today for adoption
- Adopted Final SRTP to be submitted to MTC

S RTP Purpose

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- **Plan required by MTC at least every 4 years**
- **Basis for Regional Transportation Plan & Transportation Improvement Program**
- **Required to receive State and Federal funds**

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S RTP Key Elements

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- **Vision, Guiding Principles and Performance Measures**
- **Service & System Evaluation**
- **Operating & Funding Plan**
- **Capital Improvement Program & Funding Plan**
- **Plan to achieve MTC Transit Sustainability Project efficiency/productivity targets**

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- **Updates to Draft SRTP in response to MTC review**
 - Latest Strategic Plan Priorities, Goals, Performance Metrics, and Actions
 - Summary of recently completed BRT Phasing Study
 - FY2015 adopted budget and 10-year budget forecast